How much would you pay for this box?
It costs $1M to buy
We will spend more not to buy it
We couldn’t afford to save money
THE SIMPLIFIED VISION

- **Peer**
  - IT helps invent the future

- **Partner**
  - IT helps the business

- **Provider**
  - IT is merely a reliable utility
AN EIGHTFOLD STRATEGY

These four are mostly behind us

PROGRAMS: Implement programs that do not exist

COSTS: Fully understand the cost of central IT

STRUCTURE: Organize the division to match the work

PEOPLE: Train people to work in new ways
AN EIGHTFOLD STRATEGY

These four are still ahead of us

**METRICS**
Manage by key performance indicators

**MODERNIZE**
Refresh aging infrastructure and applications

**CLOUD**
Move to the cloud for assurance and feature adoption

**IMPROVE**
Help the business implement changes through projects
CLOUD

Switch

Printer

Server

The Internet

Router
Cloud

Cloud Services

Compute Servers

Storage

Internet

Your Computer
CLOUD
Storing or running our systems in someone else’s data center

<table>
<thead>
<tr>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
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<tbody>
<tr>
<td><strong>Staff readiness</strong></td>
<td><strong>Early migrations</strong></td>
<td><strong>PeopleSoft plans</strong></td>
<td><strong>Wind down</strong></td>
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<tr>
<td>Centralize local infrastructure and conduct training</td>
<td>Cloud first for upgrade; move first infrastructure</td>
<td>Prepare for effort to migrate PeopleSoft to the cloud</td>
<td>Migrate PS; reach new equilibrium for on/off campus</td>
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**Group training**  | **Manage remotely**        | **Off-site security**     | **Decommission locally** |

**Decommission locally**